

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	7,036,584
Annual Unlinked Trips	1,004,568
Average Weekday Unlinked Trips	3,875
Average Saturday Unlinked Trips	765
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,057,167
Annual Vehicle Revenue Hours	240,467
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	164
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$1,343,769

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$1,343,769
Local Funds	( 18%)	1,302,999
State Funds	( 49%)	3,623,339
Federal Assistance	( 10%)	722,148
Other Funds	( 6%)	445,737

Total Operating Funds Expended \$7,437,992

Sources of Capital Funds Expended

Local funds	( 3%)	\$182,672
State Funds	( 26%)	1,903,219
Federal Assistance	( 71%)	5,203,932
Other Funds	( 0%)	0

Total Capital Funds Expended \$7,289,823

Summary of Operating Expenses

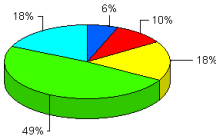
Salary, Wages and Benefits	\$655,179
Materials and Supplies	342,123
Purchased Transportation	5,553,359
Other Operating Expenses	559,401
Total Operating Expenses	\$7,110,062

Reconciling Cash Expenditures \$327,930

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$0	\$0	\$3,215,464	\$51,438	\$3,266,902
Demand Response	0	114	\$756,021	\$0	\$3,215,464	\$51,436	\$4,022,921
Total	0	140	\$756,021	\$0	\$6,430,928	\$102,874	\$7,289,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,676,413	\$414,766	\$3,266,902	3,827,497	1,315,547	640,017	113,508	0.0	32	4.6	26	2.17	23%
Demand Response	\$3,433,649	\$929,003	\$4,022,921	3,209,087	1,741,620	364,551	126,959	N/A	132	5.3	114	N/A	16%

Performance Measures

Service Efficiency

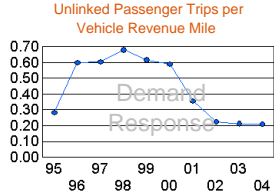
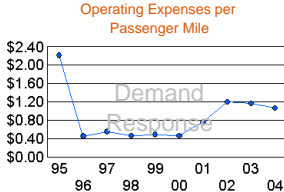
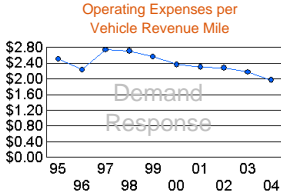
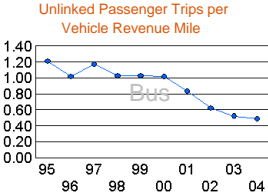
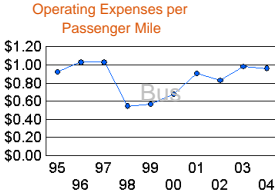
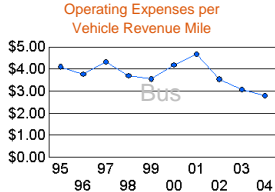
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.79	\$32.39
Demand Response	\$1.97	\$27.05

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$5.74
Demand Response	\$1.07	\$9.42

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.49	5.64
Demand Response	0.21	2.87



1 Excludes data for purchased transportation reported separately